



Name : Not Specified

Address : Not Specified

AGRO-PARK OIL PALM INVESTMENT PLAN ON 1 HECTARE OF LAND

COST PROFILE

S/N	YEAR	DESCRIPTION	AMOUNT
1	1	Cost of Farmland Lease and Oil Palm Cultivation	₦ 741,500.00
2	2	Annual Farm Maintenance Cost	₦ 236,000.00
3	3	Annual Farm Maintenance Cost	₦ 236,000.00
4	4	Annual Farm Maintenance Cost	₦ 236,000.00
		Total Investment Payable by Subscriber	₦ 1,449,500.00

INVESTMENT RETURN PROFILE

S/N	YEAR	EST. SALES REV	ANNUAL FARM MAINTENANCE COST	FARM MANAGEMENT FEES	EST. PAYMENT TO SUBSCRIBER
1	4	₦ 1,180,000.00	₦ 236,000.00	₦ 0.00	₦ 944,000.00
2	5	₦ 1,180,000.00	₦ 236,000.00	₦ 59,175.00	₦ 840,825.00

S/N	YEAR	EST. SALES REV	ANNUAL FARM MAINTENANCE COST	FARM MANAGEMENT FEES	EST. PAYMENT TO SUBSCRIBER
3	6	₦ 1,180,000.00	₦ 280,000.00	₦ 135,000.00	₦ 765,000.00
4	7	₦ 1,180,000.00	₦ 280,000.00	₦ 135,000.00	₦ 765,000.00
5	8	₦ 1,455,000.00	₦ 280,000.00	₦ 176,250.00	₦ 998,750.00
6	9	₦ 1,455,000.00	₦ 280,000.00	₦ 176,250.00	₦ 998,750.00
7	10	₦ 1,455,000.00	₦ 280,000.00	₦ 170,250.00	₦ 964,750.00
8	11	₦ 1,755,000.00	₦ 320,000.00	₦ 215,250.00	₦ 1,219,750.00
9	12	₦ 1,755,000.00	₦ 320,000.00	₦ 287,000.00	₦ 1,148,000.00
10	13	₦ 1,755,000.00	₦ 320,000.00	₦ 287,000.00	₦ 1,148,000.00
11	14	₦ 1,755,000.00	₦ 320,000.00	₦ 287,000.00	₦ 1,148,000.00
12	15	₦ 1,755,000.00	₦ 320,000.00	₦ 287,000.00	₦ 1,148,000.00
13	16	₦ 2,128,000.00	₦ 365,000.00	₦ 352,600.00	₦ 1,410,400.00
14	17	₦ 2,128,000.00	₦ 365,000.00	₦ 352,600.00	₦ 1,410,400.00
15	18	₦ 2,128,000.00	₦ 365,000.00	₦ 352,600.00	₦ 1,410,400.00
16	19	₦ 2,128,000.00	₦ 365,000.00	₦ 352,600.00	₦ 1,410,400.00
17	20	₦ 2,128,000.00	₦ 0.00	₦ 425,600.00	₦ 1,702,400.00

TOTAL PLANTING SPACE BETWEEN 1 HECTARE OF OIL PALM IS 1 ACRE, WHICH CAN BE UTILIZED FOR CULTIVATION OF TURMERIC FOR 3 YEAR

PROJECTION

(TUMERIC) -- LIMITED OFFER AVAILABLE : PROPOSED ANCHOR'S DETAILS

ANCHOR NAMES:	AGRO-PARK
GUARANTEED OFFER PRICE PER TONNAGE	N500,000/tonnage

CROP PRODUCTION INPUT COST (1 ACRE)

S/N	DESCRIPTION	COST
1	Ploughing	₦ 6,000.00
2	Harrowing	₦ 6,000.00
3	Seeds/Rhizomes	₦ 160,000.00
4	Planting	₦ 8,000.00
5	Herbicides	₦ 0.00
6	Transplanting	₦ 0.00
7	Fertilizer / Organic Manure	₦ 20,000.00
8	Organic Pesticides	₦ 8,000.00
9	Weeding & Mulching	₦ 40,000.00
10	Irrigation	₦ 20,000.00
11	Security	₦ 8,000.00
12	Spraying	₦ 8,000.00
13	Havesting	₦ 16,000.00
14	Post-Harvest Processing/Drying	₦ 14,000.00
15	Post-Harvest Storage (Sorting, Grading & Bagging)	₦ 8,000.00
16	Sub-Total	₦ 324,000.00
17	NAIC Insurance @ 2%	₦ 6,480.00

S/N	DESCRIPTION	COST
18	TOTAL CROP PRODUCTION INPUT COSTS	₦ 330,480.00

CROP PRODUCTION / HARVEST LIFE CYCLE + MINIMUM EXPECTED YIELD PER ACRE

Harvest Life Cycle	9 Months
Guaranteed Expected Yield per acre	1.5 tons

MINIMUM EXPECTED RETURN ON INVESTMENTS + NET PAYMENT ACCRUABLE TO SUBSCRIBER

S/N	DESCRIPTION	AMOUNT
1	Anchor Offer Price x Guaranteed expected yield per acre	₦ 750,000.00
2	Less Crop Production Input Costs	₦ 330,480.00
3	Gross R.O.I	₦ 419,520.00
4	Less Farm Mgt Serv Fee @ 30% of Gross R.O.I	₦ 125,856.00
5	Net R.O.I	₦ 293,664.00
6	Guaranteed Net Payment Accruable to Subscriber at end of Cycle (Net R.O.I + Crop Production Input Costs)	₦ 624,144.00

SUMMARY

- **Cashew Investment Cost – ₦ 1,449,500.00**
- **Total Payout To Subscriber – ₦ 19,432,825.00**
- **ROI from Year 4 – 20th**

- **Turmeric Investment Cost – ₦ 330,480.00**
- **Payout in Year 1 & 2 only – ₦ 293,664.00**
- **Payout in Year 3 – ₦ 624,144.00**

- **Investment Tenure 20 Years**

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