



Name : Not Specified

Address : Not Specified

## AGRO-PARK CASHEW INVESTMENT PLAN ON 1 HECTARE OF LAND

### COST PROFILE

S/N	YEAR	DESCRIPTION	AMOUNT
1	1	Cost Of Farmland Lease and Cashew Cultivation	₦ 680,500.00
2	2	Annual Farm Maintenance Cost	₦ 176,000.00
3	3	Annual Farm Maintenance Cost	₦ 176,000.00
4	4	Annual Farm Maintenance Cost	₦ 176,000.00
		<b>Total Investment Payable by Subscriber</b>	<b>₦ 1,208,500.00</b>

### INVESTMENT RETURN PROFILE

S/N	YEAR	EST. SALES REV	ANNUAL FARM MAINTENANCE COST	FARM MANAGEMENT FEES	EST. PAYMENT TO SUBSCRIBER
1	4	₦ 960,000.00	₦ 176,000.00	₦ 0.00	₦ 784,000.00
2	5	₦ 960,000.00	₦ 176,000.00	₦ 49,965.00	₦ 707,635.00
3	6	₦ 1,104,000.00	₦ 202,400.00	₦ 135,240.00	₦ 766,360.00

S/N	YEAR	EST. SALES REV	ANNUAL FARM MAINTENANCE COST	FARM MANAGEMENT FEES	EST. PAYMENT TO SUBSCRIBER
4	7	₦ 1,104,000.00	₦ 202,400.00	₦ 135,240.00	₦ 766,360.00
5	8	₦ 1,104,000.00	₦ 202,400.00	₦ 135,240.00	₦ 766,360.00
6	9	₦ 1,104,000.00	₦ 202,400.00	₦ 135,240.00	₦ 766,360.00
7	10	₦ 1,104,000.00	₦ 202,400.00	₦ 135,240.00	₦ 766,360.00
8	11	₦ 1,269,600.00	₦ 232,760.00	₦ 155,526.00	₦ 881,314.00
9	12	₦ 1,269,600.00	₦ 232,760.00	₦ 155,526.00	₦ 881,314.00
10	13	₦ 1,269,600.00	₦ 232,760.00	₦ 155,526.00	₦ 881,314.00
11	14	₦ 1,269,600.00	₦ 232,760.00	₦ 155,526.00	₦ 881,314.00
12	15	₦ 1,269,600.00	₦ 232,760.00	₦ 150,289.00	₦ 851,637.00
13	16	₦ 1,460,040.00	₦ 267,674.00	₦ 178,855.00	₦ 1,013,511.00
14	17	₦ 1,460,040.00	₦ 267,674.00	₦ 178,855.00	₦ 1,013,511.00
15	18	₦ 1,460,040.00	₦ 267,674.00	₦ 178,855.00	₦ 1,013,511.00
16	19	₦ 1,460,040.00	₦ 267,674.00	₦ 178,855.00	₦ 1,013,511.00
17	20	₦ 1,460,040.00	₦ 0.00	₦ 219,006.00	₦ 1,241,034.00

**TOTAL PLANTING SPACE BETWEEN 1 HECTARE OF CASHEW IS 1 ACRE, WHICH CAN BE UTILIZED FOR CULTIVATION OF TURMERIC FOR 3 YEAR**

**PROJECTION**

(TUMERIC) -- LIMITED OFFER AVAILABLE : PROPOSED ANCHOR'S DETAILS

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ANCHOR NAMES:	AGRO-PARK
GUARANTEED OFFER PRICE PER TONNAGE	N500,000/tonnage

CROP PRODUCTION INPUT COST (1 ACRE )

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S/N	DESCRIPTION	COST
1	Ploughing	₦ 6,000.00
2	Harrowing	₦ 6,000.00
3	Seeds/Rhizomes	₦ 160,000.00
4	Planting	₦ 8,000.00
5	Herbicides	₦ 0.00
6	Transplanting	₦ 0.00
7	Fertilizer / Organic Manure	₦ 20,000.00
8	Organic Pesticides	₦ 8,000.00
9	Weeding & Mulching	₦ 40,000.00
10	Irrigation	₦ 20,000.00
11	Security	₦ 8,000.00
12	Spraying	₦ 8,000.00
13	Havesting	₦ 16,000.00
14	Post-Harvest Processing/Drying	₦ 14,000.00
15	Post-Harvest Storage (Sorting, Grading & Bagging)	₦ 8,000.00
16	Sub-Total	₦ 324,000.00
17	NAIC Insurance @ 2%	₦ 6,480.00
18	<b>TOTAL CROP PRODUCTION INPUT COSTS</b>	<b>₦ 330,480.00</b>

## CROP PRODUCTION / HARVEST LIFE CYCLE + MINIMUM EXPECTED YIELD PER ACRE

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Harvest Life Cycle	9 Months
Guaranteed Expected Yield per acre	1.5 tons

## MINIMUM EXPECTED RETURN ON INVESTMENTS + NET PAYMENT ACCRUABLE TO SUBSCRIBER

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S/N	DESCRIPTION	AMOUNT
1	Anchor Offer Price x Guaranteed expected yield per acre	₦ 750,000.00
2	Less Crop Production Input Costs	₦ 330,480.00
3	Gross R.O.I	₦ 419,520.00
4	Less Farm Mgt Serv Fee @ 30% of Gross R.O.I	₦ 125,856.00
5	Net R.O.I	₦ 293,664.00
6	Guaranteed Net Payment Accruable to Subscriber at end of Cycle (Net R.O.I + Crop Production Input Costs)	₦ <b>624,144.00</b>

## SUMMARY

- **Cashew Investment Cost – ₦ 1,208,500.00**
- **Total Payout To Subscriber – ₦ 14,995,406.00**
- **ROI from Year 4 – 20th**
  
- **Turmeric Investment Cost – ₦ 330,480.00**
- **Payout in Year 1 & 2 only – ₦ 293,664.00**
- **Payout in Year 3 – ₦ 624,144.00**

- **Investment Tenure 20 Years**

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